

**CITY OF
ASHLAND**
TRANSPORTATION COMMISSION
Thursday, August 20, 2009
Community Development Building, 51 Winburn Way
Agenda

- I. CALL TO ORDER: 6:00 PM
- II. APPROVAL OF MINUTES: July 16, 2009
- III. PUBLIC FORUM
- IV. ADJUSTMENTS TO THE AGENDA
- V. ACTION ITEMS - **Please note: There will not be presentations on the following topics. Please be sure to read your packet material prior to the meeting so that everyone is prepared to discuss and vote (if needed) on these items.**
 - Council Goals (50 minutes)
 - Establish agreement on public forum protocol (10 minutes)
 - Vacant Transportation Commission position (5 minutes)
 - Set up monthly sub-committee meeting (5 minutes)
 - Croman area bike lanes – Matt Warshawsky (10 Minutes)
 - Share the road on Oak Street – Tom Burnham (10 minutes)
- VI. INFORMATIONAL ITEMS
 - Draft TSP Update regarding Request for Proposals – Mike Faught (10 minutes)
 - PC/TC workshop August 25, 2009 at 7:00 PM in Council Chambers
 - Car Free Day (10 minutes)
 - Sub-Committee meeting of August 10, 2009 (10 minutes)
 - Will Dodge Way neighborhood meeting, August 26, 2009 @ 4:00 P.M. (see attached letter)
- VII. NEXT MEETING/SUGGESTED AGENDA TOPICS
 - TSP Update
- VIII. COMMISSIONER COMMENTS
- IX. ADJOURN: 8:00 PM

Next meeting: September 17, 2009 @ 6:00 pm

Note for Commissioners: Please call Betsy Harshman at 552-2410 if you can not attend the meeting.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Public Works Office at 488-5587 (TTY phone number 1 800 735 2900). Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title I).

**CITY OF
ASHLAND**
TRANSPORTATION COMMISSION
Thursday, July 21, 2009
Community Development Building, 51 Winburn Way

Minutes

Attendees: Tom Burnham, John Gaffey, Eric Heesacker, Julia Sommer, Colin Swales (Chair), Brent Thompson, Matt Warshawsky, David Young

Absent:

Ex Officio Members: Derek Severson, Larry Blake, Nathan Broom, Eve Woods, Steve MacLennan, David Chapman

Staff Present: Mike Faught, Jim Olson, Betsy Harshman

I. CALL TO ORDER: 6:02 PM

II. APPROVAL OF MINUTES:

Sommer reported corrections to the minutes. Sommer moves to approve the minutes as corrected, Heesacker seconded the motion and it passed unanimously.

III. PUBLIC FORUM

IV. ADJUSTMENTS TO THE AGENDA:

The agenda was adjusted in the following order.

1. Will Dodge Way traffic review
2. Presentation by SOU on Mountain Meadows transit needs
3. Presentation by RVTD on its long range plan
4. Bike parking in the Central Business District
5. Presentation by the SOU Summer School (Center for Social Ecology and Public Policy) on transportation issues
6. Car Free Day
7. 2009-10 Bicycle and Building Safer Communities mini grants – tabled due to time constraints

V. BUSINESS

1. WILL DODGE WAY TRAFFIC REVIEW

Jim Olson provided a staff report on Will Dodge Way. The alley was posted for one-way travel in 1990. Today there are 4 new building and many more accesses (40 total) than 20 years ago, and most of the one-way arrows are missing. Traffic counts show that 36% of alley users now travel in the illegal (wrong) direction. Staff wanted to bring this issue to the Transportation Commission for further direction.

Washawsky asked staff for a briefing on delivery trucks. Olson stated that trucks may stop and park in a loading zone and be actively unloading the truck under current code. He added that the Police and Fire Departments also have concerns regarding the alley.

Margueritte Hickman, Fire Marshall for the Ashland Fire Department, said that they need alley access for emergency vehicles. If someone with a parked vehicle is there and can move it immediately, that is okay. Her concern is that often there are parked vehicles, and no one around to move them if needed during an emergency. It is very difficult to back up a fire truck on Will Dodge Way and she would prefer to see the

alley remain one-way. She stated that keeping people moving forward is a practical and safe component.

If the alley was closed to vehicular traffic, an option would be for building owners to install fire sprinkler systems in all of the buildings along Will Dodge Way. The cost for the fire systems would be the responsibility of the building owner.

Several business owners and residents on Will Dodge Way voiced their ideas and concerns, including:

- Ed Bemis, 140 Lithia Way – Shared concerns regarding deliveries, as well as parking, and suggested putting the 15-minute loading signs back up for now.
- Pam Hammond, 632 also spoke about the need for deliveries to be made in a safe way, and emphasized that there really needs to be some decisions made on this issue.
- Bob Kendrick owns 3 businesses at 145 Main, 90 Pioneer and 150 Lithia Way (also known as 153 Will Dodge Way). He shared his concerns, and feels that the biggest problem is people who leave their cars parked for an extended period of time.
- Doug Irvine, 2113 Emigrant Creek Road commented on future plans for his property on Will Dodge Way.
- George Orrego, 140 Lithia Way, spoke regarding the one-way pattern.

Following a long discussion and debate, Sommer requested that the Commission make a recommendation at this meeting. Faught determined that the issue is too complex to make a decision tonight. He would like to hear more feed back and return to the Commission at a later date with a recommendation from staff.

2. PRESENTATION BY SOU ON MOUNTAIN MEADOWS TRANSIT NEEDS

Arlene Rogers, Creekstone Way, shared her appreciation for the City's support for seniors. She feels that more could be done in terms of transportation. Many of the places that seniors need to go are not on an RVTD route.

Madeline Hill, owner of Mountain Meadows, said that in addition to the seniors that need transportation services, they have about 100 employees that would benefit as well.

Laura Obrien, SOU Dean of Student Housing, and also a resident of Mountain Meadows said that they looked at common transportation needs of SOU and Mountain Meadows. She encouraged RVTD and the City to use them as a resource when developing transportation plans.

3. PRESENTATION BY RVTD ON ITS LONG RANGE PLAN

Paige Townsend agreed that funding for all social sectors is an issue. She encouraged participants to view RVTD's long-range plan on their website.

4. BIKE PARKING IN THE CENTRAL BUSINESS DISTRICT

Olson introduced Alex Armatico's proposal for dedicating one whole parking space in front of his business at Standing Stone to bicycle parking. Many of the employees bike to work, and Alex has offered bicycles as an incentive for them. Olson requested flexibility from the Transportation Commission while working with Armatico on this initial permit process. After discussion, Young motions to approve this specific project as a pilot program. Sommer seconds, motion passed unanimously.

5. PRESENTATION BY THE SOU SUMMER SCHOOL

Students from the Center for Social Ecology and Public Policy at SOU shared the project that they had worked on. They encouraged more one-on-one contact with the citizens during the TSP update process. They interviewed residents, and talked about their ideas.

6. CAR FREE DAY

Steve Ryan requested liaison assistance and \$50 to assist with funding. Faught authorized the expense. Swales agreed to be the Commission liaison.

V. INFORMATIONAL ITEMS & COMMISSIONER COMMENTS:

VI. ADJOURN: 9:10 PM

Respectfully submitted,
Betsy Harshman, PW Management Assistant

**CITY OF
ASHLAND**

**TRANSPORTATION SUB-COMMITTEE
August 10, 2009
Community Development, 51 Winburn Way
Minutes**

Attendees: Tom Burnham, Julia Sommer
Absent: Colin Swales, Brent Thompson
Ex Officio Members: David Chapman
Staff Present: Mike Faught, Betsy Harshman

- I. CALL TO ORDER: 9:00 AM**
- II. APPROVAL OF MINUTES:**
- III. PUBLIC FORUM:**
- IV. ADJUSTMENTS TO THE AGENDA:**
- V. BUSINESS**

1. WILL DODGE WAY TRAFFIC REVIEW

Sommer requested clarification on this meeting's purpose. Faught explained that it was to determine the pros and cons of a one-way versus two-way alley. The alley was made one-way by resolution. Any changes to the traffic direction would require Council approval. Discussion focused on the low volume of traffic counts, and the upcoming Transportation System Plan update. Faught said that this alley would be included in the study which would allow for public input. He suggested waiting for study results prior to making any changes to the alley.

Burnham moves to enforce Resolution #90-51, section 1 and 2, and added that it should also include proper signage. He further moves that evaluation of the alley should be added to the TSP. Sommer seconds, motion passed.

2. INTERSECTIONS OF UNION STREET THAT CROSS ALLISON AND FAIRVIEW

Traffic counts dropped substantially after the improvements to Siskiyou Blvd. There have not been any further accidents since the one in February of 2005, which initiated the first investigation by the Traffic Safety Commission back in August of 2005. Faught recommends that the prior decision by the Traffic Safety Commission be upheld. He will ask staff to check for any vegetation growth that might interfere with vision clearance.

Burnham moves not to add traffic control devices, Sommer seconds, and motion passes.

- V. INFORMATIONAL ITEMS & COMMISSIONER COMMENTS:**
Agenda items for the upcoming Transportation Commission meeting were discussed.
- VI. ADJOURN: 10:13 A.M.**

Respectfully submitted,
Betsy Harshman, PW Management Assistant

July 23, 2009

Thompson Brent E
PO Box 201
Ashland, OR, 97520

Dear Mr. Brent Thompson,

The Ashland Police Department and the City of Ashland are hosting a meeting on August 26, 2009 at 4:00 PM to discuss issues related to Will Dodge Way between Pioneer and First Street. Items to be discussed include traffic flow, signage, parking, complaints of disorderly conduct and vandalism and building and fire code violations on several properties on Will Dodge way. While building code violations will be a topic of discussion at this meeting, we will not be addressing specific violations, only the general need for the City and property owners to work together to bring all proprieties up to code. We see this as an opportunity for the City and property owners to talk about what we can do together to resolve problems for everyone that uses Will Dodge Way.

The meeting will be held in the Siskiyou room of the City of Ashland Community development building at 51 Winburn Way in Ashland. All property owners in the area are being asked to attend or send a representative to the meeting.

If you have any questions you can contact me at 541 482-5211 ext. 2138. I will be out of town until August 10, 2009 if you have any questions before that time you can contact Sergeant Hector Meletich of the Ashland Police Department at 541 482-5211 ext 2125.

Sincerely,

Terry Holderness
Chief of Police

City of Ashland

Goals

June 2009

ECONOMY	Yes this is an important goal	No, this is not an important goal
----------------	--------------------------------------	--

1. Develop and implement a comprehensive economic development strategy for the purpose of:

- Diversifying the economic base of the community
- Supporting the creation and growth of businesses that use and provide local and regional products
- Increasing the number of family wage jobs in the community
- Leveraging the strengths of Ashland’s tourism and repeat visitors

<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>

Comments on this goal.

2. Complete Croman Mill Master Plan and develop an implementation strategy for funding and infrastructure for Croman.

<input type="checkbox"/>	<input type="checkbox"/>
--------------------------	--------------------------

Comments on this goal

City of Ashland

Goals

June 2009

ECONOMY continued

**Yes this is an
important goal**

**No, this is not an
important goal**

**3. Increase the clarity, responsiveness, and certainty
of the development process.**

Comments on this goal.

ENVIRONMENT

**1. Develop an integrated land use and
transportation plan to increase the viability of
transit, bicycles, walking and other alternative
modes of transportation.**

- Reduce per capita automobile vehicle miles traveled
- Provide safe walking and bicycling routes to home, work, shopping and schools
- Implement environmentally responsible design standards
- Minimize new automobile related infrastructure.

Comments on this goal.

City of Ashland

Goals

June 2009

ENVIRONMENT continued	Yes this is an important goal	No, this is not an important goal
------------------------------	--------------------------------------	--

2. Adopt an integrated Water Master Plan that addresses long-term water supply including:

- Climate change issues
- Security and redundancy
- Watershed health
- Conservation and reuse
- Stream health

Comments on this goal.

3. Implement specific capital projects and operation programs to ensure City facilities and operations are a model of efficient use of water, energy, land, and other key resources.

Comments on this goal.

4. Adopt land use codes, building codes and fee structures that creates strong incentives for new development that is energy, water, and land efficient and supports a multi-modal transportation system.

Comments on this goal.

City of Ashland

Goals

June 2009

ENVIRONMENT continued	Yes this is an important goal	No, this is not an important goal
------------------------------	--------------------------------------	--

5. Develop a strategy to use conservation and local renewable sources to meet Tier 2 power demands by 2014.

Comments on this goal.

Social Equity

1. Complete the development of affordable housing on the Clay Street Property.

Comments on this goal.

2. Conduct a comprehensive study of Ashland's homeless.

Comments on this goal.

City of Ashland

Goals

June 2009

Organization	Yes this is an important goal	No, this is not an important goal
--------------	-------------------------------	-----------------------------------

1. Develop plan for fiscal stability, manage costs, prioritize services, and insure key revenue streams for the City Parks & Recreation.

Comments on this goal.

2. Address issues regarding the stability of the organization including:

- Employee recruitment and retention
- Succession planning
- Effective and increased use of citizen volunteers

Comments on this goal.

PUBLIC FACILITIES	Yes this is an important goal	No, this is not an important goal
-------------------	-------------------------------	-----------------------------------

1. Develop a plan to replace Fire Station #2.

Comments on this goal.

City of Ashland

Goals

June 2009

PUBLIC FACILITIES	Yes this is an important goal	No, this is not an important goal
--------------------------	--------------------------------------	--

2. Refine a long term strategy for the Ashland Fiber Network that improves its financial viability, provides high quality services to residents, and promotes healthy economic development.

Comments on this goal.

PARTNERSHIPS	Yes this is an important goal	No, this is not an important goal
---------------------	--------------------------------------	--

1. Foster strong collaboration of the local community, City, State and Federal leaders in efforts to improve the health of the Ashland watershed through reducing fire hazards and restoring forest health.

Comments on this goal.

2. Restore rail service to and through Ashland.

Comments on this goal.

City of Ashland

Goals

June 2009

Please list other goals you believe should be considered.

ASHLAND TRAFFIC SAFETY COMMISSION
AGENDA
7:00 PM, THURSDAY, MARCH 27, 2008
COUNCIL CHAMBERS
1175 EAST MAIN STREET

- I. CALL TO ORDER** 7:00 PM
APPROVAL OF MINUTES February 28, 2008
- II. ITEMS FOR DISCUSSION**
- A. PUBLIC FORUM**
- B. REVIEW OF TRAFFIC REQUESTS/PROJECTS PENDING/ACTION REQUIRED**
1. Siskiyou Boulevard Pedestrian Safety/Garfield Study
 2. Request for stop sign on Clear Creek Drive at Oak Street
 3. Bike Safety on Oak Street
 4. ACTS Oregon Grant Allocation
 5. Bicycle & Pedestrian Issues
 - Agenda for March 20 Meeting
 - Minutes from February 21 Meeting
 6. Agenda Items for Next Month
- C. Follow –Up on Previous Traffic Actions**
- D. Traffic Safety Education**
- Designing Accessible Pedestrian Facilities, OSU April 10-11, 2008
 - Safety Improvement Identification Analysis and Evaluation, OSU April 21-22, 2008
- E. Development Review**
1. Planning Action Status Report
 2. Planning Commission Agenda
 3. Hearings Board Agenda
- G. Capital Projects Update – See Memo**
- H. Other**
- City Source Message on Traffic Safety
 - Notice of Appointments to Commissions
- III. INFORMATIONAL ITEMS**
- Traffic Safety Connection
- IV. ADJOURN** **NEXT MEETING: APRIL 24, 2008**

Please call Nancy @ 552-2420 if you will be unable to attend

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Administrator's office at (541) 488-6002 (TTY phone number 1-800-735-2900). Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title I).

Memo

CITY OF
ASHLAND

Date: February 21, 2008
From: James Olson
To: Traffic Safety Commission
Re: PROPOSAL TO INSTALL BIKE LANES ON OAK STREET

STATEMENT

The Bike and Ped Commission has been looking into ways in which bike traffic on Oak Street can be better accommodated and protected. They would like to examine the possibility of installing bike lanes on Oak Street. Steve Ryan from the Bike and Ped Commission will address this issue on February 28, 2008.

BACKGROUND

Oak Street is listed as an avenue (major collector) under the City's Transportation System Plan. The section from the railroad tracks to Nevada Street is 40 feet wide and carries over 4000 vehicles per day. There are sidewalks on at least one side of the street and unrestricted parking on both sides of the street. The current typical section is from west to east:

8 foot parking lane, 12 foot travel lane,
12 foot travel lane, 8 foot parking lane.

Because of the street classification and the amount of traffic, the lane widths are one to two feet wider than normally found on residential streets. Bikelanes would require a full 10 feet of width. If the parking and travel lane widths were each reduced by one or more feet there would not be adequate room to mark bikelanes with the current configuration of parking on both sides. A minimum width for bike lanes with parking lanes would be:

7 foot park lane, 5 foot bike lane, 10 foot travel lane,
10 foot travel lane, 5 foot bike lane, 7 foot park lane, for a total of 44 feet.

To mark bike lanes would require that one lane of parking be completely eliminated, a condition that might not be acceptable to the neighborhood. Another problem would be that there are several curb bumpouts along the street. Currently these have no impact on traffic alignment as the bumpouts are confined to the parking lanes. To eliminate one parking lane would create a section such as:

8 foot parking lane, 5 foot bike lane, 10.5 foot travel lane,
10.5 foot travel lane, 6 foot bike lane.

With this type of configuration the curb bumpout would completely block the bike lane on one side of the street and require the bicyclist to merge into the traffic lane around each of the bumpouts. This is a situation that should be avoided in bike lanes.

ENGINEERING DIVISION Tel: 541/488-5347
20 E. Main Street Fax: 541/488-6006
Ashland OR 97520 TTY: 800/735-2900
www.ashland.or.us



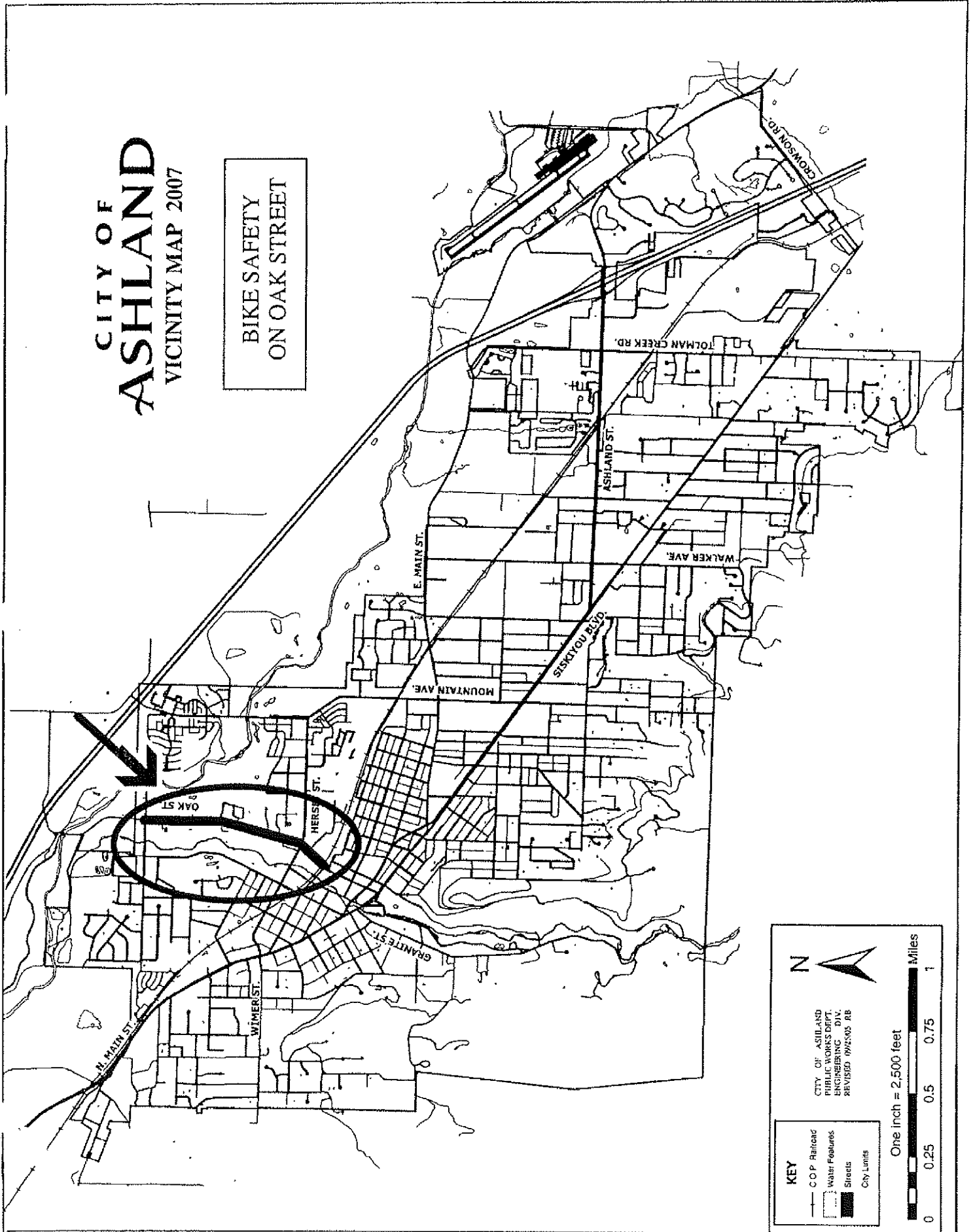
CONCLUSION

The Bike and Ped Commission is requesting that this commission look at ways to improve bike safety on Oak Street, however, the removal of parking and implementation of bike lanes on the street presents several problems as previously touched on. The commission may wish to examine other suggestions or options.



CITY OF ASHLAND VICINITY MAP 2007

BIKE SAFETY
ON OAK STREET



KEY

- COP Railroad
- Water Features
- Streets
- City Limits

CITY OF ASHLAND
PUBLIC WORKS DEPT.
ENGINEERING DIV.
REVISED 10/2005 RB

One inch = 2,500 feet

Miles
0 0.25 0.5 0.75 1

OVERVIEW

The City Council has set goals for the next 12 to 24 months to continue Ashland’s history as a community that focuses on sustaining itself and its people. To us, sustainability means using, developing and protecting resources at a rate and in a manner that enables people to meet their current needs and also provides that future generations can meet their own needs. The City of Ashland has a responsibility towards sustainability in six primary areas:

- Economy
- Environment
- Social Equity
- Municipal Organization
- Public Facilities
- Partnerships

ECONOMY		
Goal Proposed for Adoption	Estimated Staff and Budget	Next Steps/ Actions
Develop and implement a comprehensive economic development strategy for the purpose of: <ul style="list-style-type: none"> ○ Diversifying the economic base of the community ○ Supporting creation and growth of businesses that use and provide local and regional products ○ Increasing the number of family-wage jobs in the community ○ Leveraging the strengths of Ashland’s tourism and repeat visitors 	1 FTE \$150,000 Included in Budget	Overall Plan estimated to be formally presented to Council in March/ April 2010. Tentative discussion with Council about proposed work plan in July 2009 Outstanding Issues: - Enterprise Zones - Urban Renewal
Complete Croman Mill Master Plan and develop an implementing strategy for funding and infrastructure for Croman	Work on Croman assigned to staff in Planning and Administration Funds included in Comm. Dev. Budget for consulting services as needed	Croman land use code adoption estimated completion is Nov. 2009 Croman infrastructure/ implementation discussion begins August 2009 - Developer financing options - Grant Availability - Urban Renewal
Increase the clarity, responsiveness, and certainty of the development process.	Project includes all departments that take part in the development approval process (Comm. Dev., PW, Fire, and Electric). This will require each Department to allocate staff time accordingly.	Estimated kick off after water resource ordinance complete: First step is to form interdept team. Second step is to identify key points in the development review (from pre-app.to final inspection) to accomplish coordinated, responsive multi-department actions

2009-2010 CITY COUNCIL GOALS

ENVIRONMENT		
Goal Proposed for Adoption	Estimated Staff and Budget	Next Steps/ Actions
Develop an integrated land use and transportation plan to increase the viability of transit, bicycles, walking and other alternative modes of transportation; reduce per capita automobile vehicle miles traveled; provide safe walking and bicycling routes to home, work, shopping and schools; implement environmentally responsible design standards, and minimize new automobile-related infrastructure.	No additional staff. Consulting resources will be needed. Budgeted project cost of \$350,000 Use Transportation Commission and Planning Commission	Waiting on Grant Award Project begins after beginning of Fiscal Year. Estimated timeline of two years. Includes rate/ financing study. Also includes amendments to comprehensive plan and land use code.
Adopt an integrated Water Master Plan that addresses long-term water supply including climate change issues, security and redundancy, watershed health, conservation and reuse, and stream health.	No additional staff. Extensive consulting resources will be needed. Total Budget is \$440,000. Approximately 25% covered by grant.	Project begins after beginning of fiscal year. Estimated timeline of 2 years. Includes rate/ financing study.
Implement specific capital projects and operational programs to ensure that City facilities and operations are a model of efficient use of water, energy, land, and other key resources	Project involves staff in Conservation, Public Works, and Administration. Work in first fiscal year estimated to take about 320 hours or a total of 8 weeks of FTE time. Specific projects will need to be estimated and scheduled after assessment.	Project begins this summer. First step includes collection of usage and cost of electricity, natural gas, fuel, water, garbage and hazmat. In 2 nd step, City will obtain carbon-calculator software to evaluate most cost-effective methods to address carbon footprint. Third step is evaluating possible improvements. Projects to be incorporated into CIP.
Adopt land use codes, building codes, and fee structures that creates strong incentives for new development that is energy, water, and land efficient and supports a multi-modal transportation system	Staffing provided by long range planning section of Community Development. Building inspection and conservation staff will also be involved. Professional services monies will likely be allocated to assist with illustrations associated with the development of green development guidelines <i>Review Architecture 2030 Standards?</i>	Sustainable Development Guidelines will be evaluated as part of Croman Mill Site Redevelopment Plan, with possible citywide application. The guidelines will likely address: <ul style="list-style-type: none"> ✓ Conservation of natural water systems ✓ Green surface parking systems ✓ Storm-water Run-off (greens streets and parking areas) ✓ Low impact building design ✓ Low impact site development ✓ Reduction of construction waste Work with the Oregon Building Codes Divisions to make Green "Building Code" alternatives available. Existing examples of pre-engineered, locally approved (by the Building Official) design alternatives include: rain water infiltration, catchments and harvesting systems
Develop a strategy to use conservation and local renewable sources to meet Tier 2 power demands by 2014	Requires three times more conservation in Ashland than already in place. Likely will require 1 to 2 additional FTE for conservation, and a total budget increase of between \$400,000 and \$450,000 per year. Up to 40% this may be off-set by federal dollars and other conservation incentives	Will be considered in FY 2011 budget. Staff will continue to work on conservation and alternative energy generation projects.

2009-2010 CITY COUNCIL GOALS

SOCIAL EQUITY		
Goal Proposed for Adoption	Estimated Staff and Budget	Next Steps/ Actions
Complete the development of affordable housing on the Clay Street property	Primary staffing will include the Housing Program Specialist (.25 FTE) and participation from current and long range staff (.2 FTE). Additionally, some professional services monies could be allocated to site plan development for phase II (the remainder of the property not associated with the Housing Authority project).	Phase One – HAJC Project <ul style="list-style-type: none"> • Complete sub-recipient agreements and monitoring of the road improvements as required by CDBG. Time line – July 2009 – Dec. 2010 Phase Two – Remainder of the Property <ul style="list-style-type: none"> • Develop the RFP for the build out of the 1.25 or 5 acre remainder (depends on Parks) • Work with the Housing Commission to determine housing needs for the site • Get RFP reviewed and approved by Council, Issue, review, selection - public hearings for disposition of public property • Contract negotiation / Developer agreement. Time line – July 2009 – July 2010
Conduct a comprehensive study of Ashland's homeless	Unknown Will be estimated prior to FY 2011 budget process Coordinate with 2010 U.S. Census	Develop cost estimate and budget proposal

ORGANIZATION		
Goal Proposed for Adoption	Estimated Staff and Budget	Next Steps/ Actions
Develop plan for fiscal stability, manage costs, prioritize services, and insure key revenue streams for the City and Parks & Recreation.	Staff was added to assist Administrative Services in FY 2009. No consulting resources were added. If outside evaluations are needed, they will need to be discussed in FY 2011 budget.	<ol style="list-style-type: none"> 1. Establish FY 2010-2011 budget with existing target ending fund balances (August 2009) 2. Schedule a study session on revised target EFBs, debt levels, tax-rate-fee implications, service level alternatives and timeline (October – November 2009) 3. Report to Council on progress (January 2010) 4. Adoption of targets for FY 2010-2011 budget (March 2010) 5. Annual report and desired adjustments (January-February each year).
Address issues the stability of the organization including employee recruitment and retention; succession planning; and effective and increased use of citizen volunteers.	No new staff will be added. Classification/ Compensation Study is underway at cost of \$55,000. Financial resources have not been identified for other pieces such as leadership dev. training, employee recognition or a volunteer use expansion plan. Some work can be done with cross training and with expansion of existing programs. Other improvements will be considered with FY 2011 budget.	Classification part of study will create fair, justifiable classification system, to attempt to resolve issues related to specific classifications and to step system. Compensation study will help the City determine how our package compares to the market and provide data to analyze Personnel costs. The time-line for the Study is 3-4 months. Staff will work with Council on an implementation plan

2009-2010 CITY COUNCIL GOALS

PUBLIC FACILITIES		
Goal Proposed for Adoption	Staff/ Budget	Next Steps/ Actions
Develop a plan to replace Fire Station #2	No new staffing needed No funds are currently available.	Currently working to ensure all required planning steps to build Fire Station #2 have been met in order to respond to "shovel ready" requirements for Federal Stimulus funds (Estimate Fall 2009) Staff proposes to apply for funds through Department of Homeland Security when guidelines are published (expected in Summer 2009).
Refine a long term strategy for the Ashland Fiber Network that improves its financial viability, provides high quality services to residents, and promotes healthy economic development.	No new staffing proposed	Convene Council Committee discussed when AFN business plan was adopted by Council (July/ August 2009) Apply for stimulus funds for Wi-Max and network expansion

PARTNERSHIPS		
Goal Proposed for Adoption	Estimated Staff and Budget	Next Steps/Actions
Foster strong collaboration of the local community, City, State and Federal leaders in efforts to improve the health of the Ashland watershed through reducing fire hazards and restoring forest health	No additional Staff needed. Requires extensive Mayor/Council involvement	
Restore rail service to and through Ashland	No additional staff needed Need cost estimate on technical and legal framework for any solution. Council has requested budget information.	1. Meet with other partner governments 2. Meeting with current service providers, 3. Continue to establish partnerships with regional jurisdictions in both California and Oregon, 4. Keep Oregon legislators informed 5. Seek State and Federal financial assistance.

From: Derek Severson
To: Karl Johnson; Nancy Slocum
Date: 2/4/2008 3:51:14 PM
Subject: Oak Street Bicycle Facilities

The Bicycle & Pedestrian Commission has been discussing the need for improved bicycle facilities on Oak Street between Hersey Street and Nevada Street for a couple of months, based initially on an inquiry by John Fisher-Smith asking that a fog-line be painted just outside of the existing parking spaces to delineate a separation between bicycles and automobiles within the travel lane. After considerable discussion, it was generally decided that such fog lines could not be painted while continuing to provide serviceable automobile travel lanes and parking on both sides.

Some members now have expressed some interest in exploring the idea of removing parking along one side of Oak Street in order to provide bike lanes, as they see Oak Street as the essential connection between the Central Ashland Bikepath at the Railroad Park and the Bear Creek Greenway at the Dog Park. I've explained that there may be some neighborhood opposition to such a proposal, particularly given the recent history including the speed bumps, and that logistically there may be issues with removing what amounts required parking which has been used to provide "on street credits" for developments along Oak Street over the years.

Members were hoping to discuss this issue with the Traffic Safety Commission at your next meeting before we go any further with our consideration of the concept. If the item can be placed on your next agenda, Steve Ryan from the Bicycle & Pedestrian Commission will be in attendance for the discussion.

Thanks in advance,

Derek Severson, Associate Planner
City of Ashland
Planning Division
51 Winburn Way
Ashland, OR 97520

e-mail: SeversoD@ashland.or.us
Phone: (541) 552-2040
Fax: (541) 552-2050
TTY: 1-800-735-2900

This email is official business of the City of Ashland, and it is subject to Oregon public records law for disclosure and retention. If you have received this message in error, please let me know at (541) 552-2040. Thank you.

CC: Jim Olson

From: "Stephen D. Ryan" <ryanst@students.sou.edu>
To: <olsonj@ashland.or.us>, <ryanst@students.sou.edu>
Date: 2/8/2008 10:56:26 AM
Subject: TSC agenda item from Bike & Ped?

Howdy Sir, Steve Ryan from Ashland Bike & Ped, did Derek get us an item on the agenda for the Feb. 28 Traffic Safety Commission meeting? I'd like to request an item, "Bicycle Safety On Oak Street." We want to ask TSC how bike safety can be improved on Oak, several public have asked us for improvement. Can you help me with this? I don't know the channels yet.

Thanks, Steve Ryan Ashland Bike and Pedestrian Commission 951-1409

CITY OF ASHLAND

Transportation Commission

Contact List as of August 19, 2009

Name	Title	Telephone	Mailing Address	E-mail Address	Expiration of Term
Tom Burnham	Commissioner	482-4467	1344 Apple Way	ntburnham@gmail.com	4/30/2010
John Gaffey	Commissioner	482-2935	637 Oak Street	gaffey@charter.net	4/30/2010
Brent Thompson	Commissioner	488-0407	582 Allison	brenttho@mind.net	4/30/2011
Julia Sommer	Commissioner	552-1942	1158 Village Square Drive	juliasommer@yahoo.com	4/30/2011
Colin Swales	Commissioner	488-0939	143 8 th Street	colinswales@gmail.com	4/30/2011
Matt Marshawsky	Commissioner	488-0917	821 Indiana Street	ashland@azcotech.com	4/30/2012
Eric Heesacker	Commissioner	482-6034	2360 Ranch Rd.	eric.heesacker@gmail.com	4/30/2012
David Young	Commissioner	488-4188	747 Oak Street	dyoung@jeffnet.org	4/30/2012

Non Voting Ex Office Membership

Mike Faught	Director of Public Works Commission Secretary	488-5587	20 E. Main Street	faughtm@ashland.or.us
David Chapman	council liaison	488-0152	390 Orchard Street	david@council.ashland.or.us
Brandon Goldman	Planning	488-5305	20 E. Main Street	goldmanb@ashland.or.us
Steve MacLennan	Police	552-2809	20 E. Main Street	macleanns@ashland.or.us
Scott Hollingsworth	Fire	552-2932	20 E. Main Street	Hollings@ashland.or.us
Larry Blake	Southern Oregon University Ashland Schools	482-2564	1250 Siskiyou Bv	blakel@sou.edu
Dan Dorrell PE	ODOT	774-6354	100 Antelope Rd WC 97503	Dan.w.dorrell@odot.state.or.us
Nathan Broom	RVTD Ashland Parks	608-2411	3200 Crater Lake Av – 04 20 E. Main Street	n.broom@rvtd.org
Jenna Stanke	Jackson County Roads		200 Antelope Rd WC 97503	stankeJS@jacksoncounty.org
Eve Woods	Student Liaison	773-8515	920 W 11 th Street #3 Medford OR 97501	Eve_woods@hotmail.com

Staff Support

Nancy Stocum	Public Works Clerk	552-2420	20 E Main Street	stocumn@ashland.or.us
Jim Olson	Engineering Services Manager	488-5347	20 E. Main Street	olsonj@ashland.or.us
Karl Johnson	Assistant Engineer	552-2415	20 E Main Street	johnsonk@ashland.or.us